

Cabinet Forward Work Plan

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
24 January	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	2	Final Budget Proposals 2017/18	To consider the final budget proposals including the level of Council Tax before submission to Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	3	Update on options appraisals for In-house Care Services	To consider and, if appropriate, make a decision on the potential options for future provision of the services identified in the report	Tbc	Cllr Bobby Feeley / Phil Gilroy
	4	Housing Rent Setting & Housing Revenue and Capital Budgets 2017/18	To seek approval from Cabinet for the proposed rent increase for council housing and to approve the Housing Revenue Account Capital and Revenue Budgets for 2017/18	Yes	Councillors Julian Thompson-Hill & Barbara Smith / Jamie Groves / Geoff Davies / Richard Weigh
	5	Ysgol Llanfair – Business Case	To consider the options for investment in the new school for Ysgol Llanfair	Yes	Councillor Eryl Williams / Karen Evans
	6	Rhyl Waterfront Development:	For Cabinet to approve the	Yes	Councillor Hugh Evans /

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		Phase 1b commercial elements	funding model for the commercial elements of the Hospitality Phase		Rebecca Maxwell
	7	Gypsy and Traveller Accommodation Assessment Update	To consider the assessment update	Tbc	Cllr Hugh Irving / Angela Loftus
	8	Bodynys Farm, Rhewl, Ruthin	To declare surplus to the requirements of the Agricultural Estate and agree disposal	Yes	Cllr Julian Thompson-Hill / Mair Jones
	9	Proposed 3-16 Catholic School in Rhyl	To seek approval to proceed to formal consultation for the new 3-16 Catholic school in Rhyl and to recommend approval of the funding to commence the concept/ detailed design stage	Yes	Cllr Eryl Williams / Karen Evans
	10	Land at Tirionfa, Meliden Road, Rhuddlan	To declare surplus and enter into an agreement with an adjoining owner regarding the proceeds of sale	Yes	Councillor Julian Thompson-Hill / David Mathews
	11	The Waterfront Development, Land at East Parade, Rhyl	To appropriate restrictive covenants on land required for The Waterfront Development, Rhyl	Yes	Councillor Julian Thompson-Hill / David Mathews

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	12	Recommendations of the Strategic Investment Group	To recommend approval of 2017-18 capital bids to Council	Yes	Councillor Julian Thompson-Hill / Richard Humphreys
	13	Community Planning	To consider a new approach to community planning in the county as an alternative to Town and Area Plans	Yes	Councillor Hugh Evans / Alan Smith
	14	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
28 February	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	2	New Asset Management Strategy	Adoption of a new asset management strategy	Yes	Cllr Julian Thompson-Hill / Tom Booty
	3	Welsh Language Strategy	Consideration of a new Welsh Language Strategy	Yes	Councillor Huw Jones / Emllyn Jones
	4	DCC Wellbeing Objectives	To consider a report on the Council's Wellbeing Objectives	Tbc	Councillor Hugh Evans / Alan Smith
	5	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator

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28 March	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
25 April	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	2	Corporate Plan Performance Report 2016/17 Q3	To consider progress against the Corporate Plan	Tbc	Cllr Julian Thompson-Hill / Alan Smith
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
6 June	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Lead Member for Finance, Corporate Plan and Performance / Richard Weigh
	2	Corporate Plan Performance Report 2016/17 Q4	To consider progress against the Corporate Plan	Tbc	Lead Member for Finance, Corporate Plan and Performance / Alan Smith
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for	Tbc	Scrutiny Coordinator

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			Cabinet's attention		
18 July	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Lead Member for Finance, Corporate Plan and Performance / Richard Weigh
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator

Note for officers – Cabinet Report Deadlines

<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>
<i>January</i>	<i>10 January</i>	<i>February</i>	<i>14 February</i>	<i>March</i>	<i>14 March</i>

Updated 21/12/16 - KEJ

Cabinet Forward Work Programme.doc